

SDS Draft Project Plan

ID	
----	--

SDS Draft Project Plan																																						
ID		Task Name	Duration	Start	Finish	% Comp																																
							A	M	J	Half 2, 2014				Half 1, 2015				Half 2, 2015				Half 1, 2016				Half 2, 2016												
										J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	
138		Design	45 days	Wed 13/08/14	Wed 15/10/14	0%																																
151		Build	30 days	Thu 16/10/14	Wed 26/11/14	0%																																
157		Test Preparation	20 days	Thu 09/10/14	Wed 05/11/14	0%																																
164		Testing & QA	40 days	Thu 27/11/14	Tue 03/02/15	0%																																
170		Pastoral Care	115 days	Thu 13/11/14	Fri 08/05/15	0%																																
171		Requirements	43 days	Thu 13/11/14	Fri 23/01/15	0%																																
184		Design	45 days	Tue 02/12/14	Fri 13/02/15	0%																																
197		Build	40 days	Mon 16/02/15	Tue 14/04/15	0%																																
204		Test Preparation	25 days	Mon 09/02/15	Fri 13/03/15	0%																																
211		Testing & QA	17 days	Wed 15/04/15	Fri 08/05/15	0%																																
217		Students & Staff Management	152 days	Wed 01/10/14	Tue 19/05/15	0%																																
218		Agree & Sign Off Enrolment & Registration - Outline Design	0 days	Wed 01/10/14	Wed 01/10/14	0%																																
219		Requirements	55 days	Thu 02/10/14	Wed 17/12/14	0%																																
232		Design	55 days	Thu 30/10/14	Tue 27/01/15	0%																																
245		Build	40 days	Wed 28/01/15	Tue 24/03/15	0%																																
252		Test Preparation	20 days	Wed 21/01/15	Tue 17/02/15	0%																																
259		Testing & QA	37 days	Wed 25/03/15	Tue 19/05/15	0%																																
265		Absence Management	117 days	Tue 01/09/15	Tue 23/02/16	0%																																
266		Events Structure Design in Place	0 days	Tue 01/09/15	Tue 01/09/15	0%																																
267		Requirements	40 days	Wed 02/09/15	Tue 27/10/15	0%																																
280		Design	45 days	Wed 23/09/15	Tue 24/11/15	0%																																
293		Build	30 days	Wed 25/11/15	Fri 15/01/16	0%																																
299		Test Preparation	20 days	Wed 28/10/15	Tue 24/11/15	0%																																
306		Testing & QA	27 days	Mon 18/01/16	Tue 23/02/16	0%																																
312		Events	351 days	Tue 05/08/14	Mon 11/01/16	0%																																
313		Complete Academic Model Oultine Design	0 days	Tue 05/08/14	Tue 05/08/14	0%																																
314		CMIS Interface Designed	0 days	Mon 08/06/15	Mon 08/06/15	0%																																
315		Requirements	45 days	Tue 09/06/15	Mon 10/08/15	0%																																

SDS Draft Project Plan																																		
ID		Task Name	Duration	Start	Finish	% Comp																												
							A	M	J	Half 2, 2014				Half 1, 2015				Half 2, 2015				Half 1, 2016				Half 2, 2016								
							J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
328		Design	45 days	Tue 30/06/15	Tue 01/09/15	0%																												
341		Build	40 days	Wed 02/09/15	Tue 27/10/15	0%																												
348		Test Preparation	25 days	Tue 25/08/15	Tue 29/09/15	0%																												
355		Interface Data with CMIS	6 days	Wed 28/10/15	Wed 04/11/15	0%																												
359		Testing & QA	40 days	Thu 05/11/15	Mon 11/01/16	0%																												
365		Enrolment & Registration	146 days	Wed 06/08/14	Wed 11/03/15	0%																												
366		Requirements	38 days	Wed 06/08/14	Mon 29/09/14	0%																												
379		Design	45 days	Thu 28/08/14	Wed 29/10/14	0%																												
392		Build	30 days	Thu 30/10/14	Wed 10/12/14	0%																												
398		Test Preparation	20 days	Thu 23/10/14	Wed 19/11/14	0%																												
405		Testing & QA	19 days	Fri 13/02/15	Wed 11/03/15	0%																												
412		Module Assessment & Reassessment	137 days	Wed 10/09/14	Thu 02/04/15	0%																												
413		Requirements	45 days	Wed 10/09/14	Wed 12/11/14	0%																												
426		Design	45 days	Wed 01/10/14	Wed 03/12/14	0%																												
439		Build	40 days	Wed 03/12/14	Tue 10/02/15	0%																												
446		Test Preparation	20 days	Wed 26/11/14	Tue 06/01/15	0%																												
453		Testing & QA	37 days	Tue 10/02/15	Thu 02/04/15	0%																												
459		Progression & Awards	140 days	Tue 03/02/15	Mon 24/08/15	0%																												
460		Requirements	45 days	Tue 03/02/15	Thu 09/04/15	0%																												
473		Design	45 days	Tue 24/02/15	Thu 30/04/15	0%																												
486		Build	40 days	Thu 30/04/15	Mon 29/06/15	0%																												
493		Test Preparation	20 days	Thu 23/04/15	Fri 22/05/15	0%																												
500		Testing & QA	40 days	Mon 29/06/15	Mon 24/08/15	0%																												
506		Congregation & Award Ceremonies	107 days	Thu 23/07/15	Mon 21/12/15	0%																												
507		Requirements	45 days	Thu 23/07/15	Thu 24/09/15	0%																												
520		Design	45 days	Thu 13/08/15	Thu 15/10/15	0%																												
533		Build	30 days	Fri 16/10/15	Thu 26/11/15	0%																												

SDS Draft Project Plan																																						
ID		Task Name	Duration	Start	Finish	% Comp																																
							A	M	J	Half 2, 2014				Half 1, 2015				Half 2, 2015				Half 1, 2016				Half 2, 2016												
										J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
539		Test Preparation	20 days	Fri 09/10/15	Thu 05/11/15	0%																																
546		Testing & QA	17 days	Fri 27/11/15	Mon 21/12/15	0%																																
552		External Reporting	140 days	Mon 13/07/15	Fri 05/02/16	0%																																
553		Requirements	60 days	Mon 13/07/15	Tue 06/10/15	0%																																
566		Design	60 days	Mon 10/08/15	Tue 03/11/15	0%																																
579		Build	40 days	Tue 03/11/15	Fri 08/01/16	0%																																
586		Test Preparation	20 days	Tue 27/10/15	Tue 24/11/15	0%																																
593		Testing & QA	20 days	Fri 08/01/16	Fri 05/02/16	0%																																
599		General Reporting (Not Strand Related)	127 days	Tue 20/01/15	Wed 22/07/15	0%																																
600		Requirements	65 days	Tue 20/01/15	Thu 23/04/15	0%																																
613		Design	55 days	Tue 24/02/15	Fri 15/05/15	0%																																
626		Build	30 days	Fri 15/05/15	Mon 29/06/15	0%																																
632		Test Preparation	20 days	Fri 08/05/15	Mon 08/06/15	0%																																
639		Testing & QA	17 days	Mon 29/06/15	Wed 22/07/15	0%																																
645		Research Management	162 days	Wed 29/10/14	Wed 01/07/15	0%																																
646		Agree & Sign Off Enrolment & Registration - Detailed Design	0 days	Wed 29/10/14	Wed 29/10/14	0%																																
647		Agree & Sign Off Students & Staff Management - Detailed Design	0 days	Tue 27/01/15	Tue 27/01/15	0%																																
648		Requirements	45 days	Wed 28/01/15	Tue 31/03/15	0%																																
661		Design	45 days	Wed 18/02/15	Thu 23/04/15	0%																																
674		Build	30 days	Fri 24/04/15	Mon 08/06/15	0%																																
680		Test Preparation	20 days	Fri 17/04/15	Fri 15/05/15	0%																																
687		Testing & QA	17 days	Tue 09/06/15	Wed 01/07/15	0%																																
693		Finance & SLC	210 days	Wed 29/10/14	Tue 08/09/15	0%																																
694		Agree & Sign Off Enrolment & Registration - Detailed Design	0 days	Wed 29/10/14	Wed 29/10/14	0%																																
695		Agree & Sign Off Students & Staff Management - Outline Design	0 days	Wed 10/12/14	Wed 10/12/14	0%																																
696		Complete Detailed Design of Fee Matrix	0 days	Wed 29/10/14	Wed 29/10/14	0%																																
697		Requirements	85 days	Thu 11/12/14	Thu 23/04/15	0%																																
710		Design	75 days	Wed 04/02/15	Fri 22/05/15	0%																																

SDS Draft Project Plan																																						
ID	 	Task Name	Duration	Start	Finish	% Comp																																
							A	M	J	Half 2, 2014				Half 1, 2015				Half 2, 2015				Half 1, 2016				Half 2, 2016												
							J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O			
723		Build	30 days	Tue 26/05/15	Mon 06/07/15	0%																																
729		Test Preparation	30 days	Mon 18/05/15	Mon 29/06/15	0%																																
736		Interface Data	15 days	Tue 09/06/15	Mon 29/06/15	0%																																
740		Testing & QA	45 days	Tue 07/07/15	Tue 08/09/15	0%																																
746		Finance & Fee Matrix	120 days	Wed 06/08/14	Tue 03/02/15	0%																																
747		Requirements	45 days	Wed 06/08/14	Wed 08/10/14	0%																																
760		Design	45 days	Thu 28/08/14	Wed 29/10/14	0%																																
773		Build	20 days	Thu 30/10/14	Wed 26/11/14	0%																																
778		Test Preparation	25 days	Thu 23/10/14	Wed 26/11/14	0%																																
785		Interface Data	15 days	Thu 13/11/14	Wed 03/12/14	0%																																
789		Testing & QA	35 days	Thu 04/12/14	Tue 03/02/15	0%																																
795		Scholarships & Bursaries	287 days	Wed 29/10/14	Tue 05/01/16	0%																																
796		Data Interface with Agresso Completed	0 days	Mon 27/07/15	Mon 27/07/15	0%																																
797		Agree & Sign Off Enrolment & Registration - Detailed Design	0 days	Wed 29/10/14	Wed 29/10/14	0%																																
798		Agree & Sign Off Students & Staff Management - Outline Design	0 days	Wed 10/12/14	Wed 10/12/14	0%																																
799		Requirements	45 days	Tue 28/07/15	Tue 29/09/15	0%																																
812		Design	45 days	Tue 18/08/15	Tue 20/10/15	0%																																
825		Build	30 days	Wed 21/10/15	Tue 01/12/15	0%																																
831		Test Preparation	20 days	Wed 14/10/15	Tue 10/11/15	0%																																
838		Testing & QA	17 days	Wed 02/12/15	Tue 05/01/16	0%																																
844		Communications with Students	107 days	Tue 06/01/15	Wed 10/06/15	0%																																
845		Requirements	45 days	Tue 06/01/15	Tue 10/03/15	0%																																
858		Design	45 days	Tue 27/01/15	Tue 31/03/15	0%																																
871		Build	30 days	Tue 31/03/15	Fri 15/05/15	0%																																
877		Test Preparation	20 days	Tue 24/03/15	Thu 23/04/15	0%																																
884		Testing & QA	17 days	Fri 15/05/15	Wed 10/06/15	0%																																
890		User Permissions	107 days	Mon 01/09/14	Mon 09/02/15	0%																																

SDS Draft Project Plan																																						
ID		Task Name	Duration	Start	Finish	% Comp																																
							A	M	J	Half 2, 2014				Half 1, 2015				Half 2, 2015				Half 1, 2016				Half 2, 2016												
891		Requirements	45 days	Mon 01/09/14	Fri 31/10/14	0%																																
904		Design	45 days	Mon 22/09/14	Fri 21/11/14	0%																																
917		Build	30 days	Mon 24/11/14	Thu 15/01/15	0%																																
923		Test Preparation	20 days	Mon 17/11/14	Fri 12/12/14	0%																																
930		Testing & QA	17 days	Fri 16/01/15	Mon 09/02/15	0%																																
936		Module Catalogue	87 days	Mon 22/09/14	Mon 02/02/15	0%																																
937		Requirements	35 days	Mon 22/09/14	Fri 07/11/14	0%																																
950		Design	40 days	Mon 06/10/14	Fri 28/11/14	0%																																
963		Build	20 days	Mon 01/12/14	Thu 08/01/15	0%																																
968		Test Preparation	20 days	Mon 24/11/14	Fri 19/12/14	0%																																
975		Testing & QA	17 days	Fri 09/01/15	Mon 02/02/15	0%																																
981		Interfaces	394 days	Fri 18/07/14	Mon 22/02/16	0%																																
982		Accommodation (Kinetics)	94.24 days	Wed 29/10/14	Tue 24/03/15	0%																																
990		Finance (Agresso)	190 days	Wed 15/10/14	Mon 27/07/15	0%																																
999		Library	84 days	Wed 29/10/14	Mon 09/03/15	0%																																
1007		Timetabling (CMIS)	74 days	Wed 15/10/14	Mon 09/02/15	0%																																
1015		Exam Timetabling (CMIS)	89.24 days	Wed 15/10/14	Tue 03/03/15	0%																																
1024		Timetables ICAL	30 days	Tue 15/09/15	Tue 27/10/15	0%																																
1032		Human Resources	30 days	Fri 18/07/14	Fri 29/08/14	0%																																
1039		Moodle	78.76 days	Wed 17/12/14	Tue 21/04/15	0%																																
1048		SMS TextingService	42 days	Thu 13/11/14	Thu 22/01/15	0%																																
1056		Kent Union	100 days	Thu 13/11/14	Thu 16/04/15	0%																																
1064		Associate College Records	78 days	Thu 13/11/14	Fri 13/03/15	0%																																
1072		Student ID Photos (Badgemaker) - Photos & Student Data	57 days	Thu 13/11/14	Thu 12/02/15	0%																																
1080		Alumni (Raizers Edge)	30 days	Mon 21/12/15	Thu 11/02/16	0%																																
1088		Advanced Secure (Certificates)	48 days	Tue 10/02/15	Tue 21/04/15	0%																																
1096		IS Admin Server (network accounts)	78 days	Thu 13/11/14	Fri 13/03/15	0%																																
1104		Computer Science	30 days	Tue 19/05/15	Wed 01/07/15	0%																																
1112		Electronics & Digital Arts	269 days	Thu 22/01/15	Mon 22/02/16	0%																																
1121		Drill Hall Library	88 days	Thu 13/11/14	Fri 27/03/15	0%																																
1129		Study Centre	88 days	Thu 13/11/14	Fri 27/03/15	0%																																
1137		Worldpay	45 days	Thu 09/04/15	Mon 15/06/15	0%																																
1145		Greenwich CMP Medica	45 days	Tue 10/02/15	Thu 16/04/15	0%																																
1153		Institute of Financial Studies	45 days	Tue 10/02/15	Thu 16/04/15	0%																																
1161		XCRI	45 days	Tue 03/02/15	Thu 09/04/15	0%																																
1169		Sympa	74 days	Wed 12/11/14	Mon 09/03/15	0%																																
1177		Postgraduate School Skills Booking System	74 days	Wed 12/11/14	Mon 09/03/15	0%																																
1185		Estates Car Parking	78 days	Wed 12/11/14	Fri 13/03/15	0%																																
1193		Digitary	45 days	Tue 10/02/15	Thu 16/04/15	0%																																

SDS290514

Page 6 of 7

13:55 Thu 29/05/14

SDS Draft Project Plan																																						
ID		Task Name	Duration	Start	Finish	% Comp																																
							A	M	J	Half 2, 2014				Half 1, 2015				Half 2, 2015				Half 1, 2016				Half 2, 2016												
							J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O				
1201		Student Portal (Guide)	53 days	Tue 10/02/15	Tue 28/04/15	0%																																
1209		Pharmacy	53 days	Tue 10/02/15	Tue 28/04/15	0%																																
1217		Pharmacy Student ID Photos	58 days	Tue 10/02/15	Wed 06/05/15	0%																																
1225		Deployment	554 days	Tue 24/06/14	Wed 14/09/16	0%																																
1252		Infrastructure Development	20 days	Fri 29/04/16	Fri 27/05/16	0%																																
1255		Tribal Project Review Sessions	124 days	Thu 12/06/14	Wed 03/12/14	0%																																
1259		Planned Upgrades	259 days	Mon 12/01/15	Tue 26/01/16	0%																																
1260		Upgrade to 8.8.0	10 days	Mon 12/01/15	Fri 23/01/15	0%																																
1261		Upgrade to 8.9.0	10 days	Wed 13/01/16	Tue 26/01/16	0%																																